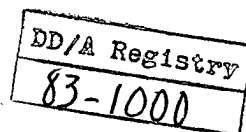


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15 APR 1983



NOTE FOR: Director of Medical Services

**DD/A REGISTRY**25X1 FROM: [redacted]  
Executive Officer to the DDAFILE: 100-20

SUBJECT: RMO Conference

Per your request, some suggested topics which you might wish to address during the forthcoming RMO conference:

a. Standard Support Requirements. Beginning with the 1984 Program, for the first time in the Agency's history, the DDA had an opportunity to review all of the other directorates' New Initiatives in order to apply required DDA resources to support them. Heretofore, the DDA had a limited perspective on the rest of the Agency planning which resulted in many unfunded requirements, reprogramming actions, and insufficient attention paid to "support costs." With the 1985 Program, we have had our second opportunity to apply the necessary level of support resources to the rest of the Agency's New Initiatives.

25X1 b. You might wish to describe, in some detail, the ranking process that was conducted regarding our New Initiatives submitted in the 1985 Program [redacted]

25X1 c. Suggest you review the thrust of our most important Ongoing  
25X1 Initiatives, i.e., New Headquarters Building (\$75.5M in 84; \$114.5M  
in 85); Commo Recap [redacted] New Payroll System (ACIS [redacted]  
85); [redacted]

d. You might wish to discuss our Directorate planning activities: annual submission of plans by each DDA Office; quarterly sessions on status of objectives held; annual wrap-up meetings; emergency planning underway-task force; and specific long-term planning actions by all DDA components.

e. Heavy pressures on DDA for timely support:

(1) Continuity of Government activities (impact on OMS, ODP, OS, and OC mostly).

(2) CA programs (impact on OL, OC, and OMS).

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(3) Increase in CT, language, operational, analytical training (impact on OTE).

(4) Demands on OS re applicant processing, CI actions (also COMSEC), reinvestigation program, industrial security, leaks, etc.

(5) Explosion in ADP application and its impact on ODP, Wang, CAMS II, SAFE, CPU Upgrade, "terminal at every desk philosophy," IHSA plan, etc.

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(7) Space crunch with new personnel; increase in building acquisition-- move--shift of independent offices out of Headquarters.

f. Other items which you might wish to mention:

(1) New polygraph school established by OS.

25X1

(2) Refurbishment of our Interagency Training Center

25X1

(3) Construction of new self-contained training building

25X1

(4) Construction at new commo training building

25X1

(5) Takeover of operation and maintenance for

from GSA.

(6) Use of confidential correspondents and "blue blazers" by OS.

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(7) Opening of SAFE Computer Center, redirection of SAFE, and achievement of early capability for CIA on 31 March--DIA later.

25X1 EO/DDA  ba(14Apr83)

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